

February 22, 2023
 Cynthia Rayner, Acting Executive Director
 Huu-ay-aht First Nations

Bamfield Main Road Surfacing Project

Progress Status Report to February 2023

Dear Cynthia,

I have summarized the status of the project milestones below to demonstrate how well the project has been going to date. We are on track to meet the construction schedule for 2023 and project completion in the summer of 2023.

COMPLETED MILESTONES	SCHEDULED DATE	STATUS TO OCTOBER 2022
YEAR 2020		
Corridor Field Survey, Preliminary Design, and Design Data Compilation	Sept 2020	Completed Sept 2020. Additional surveys on going as required.
Procurement of Project Manager	Oct 2020	Completed Oct 2020
Procurement of Gravel pit permits, investigation and start-up.	Oct 2020	Permits submitted to HFN and FLNRO in Oct. Still awaiting permits from FLNRO. Received the Permits in March 2022.
Project Contracting Strategy and Procurement	Dec 2020	Completed
YEAR 2021		
Procurement of Design Teams and Start Design and Geotechnical Investigation	Mar to Sept 2021	Completed. Design, Geotech, and Environmental teams have completed field investigations and reporting. The reports completed include: <ul style="list-style-type: none"> • Environmental Overview Assessment • Construction Environmental Management Plan • Road Design Criteria • Contracting Strategy Assessment • Barrier Type Review Memo • Geotechnical Drilling Plan • Draft Geotechnical Report
Development of Designs and Draft Tender Documents for 3 Contract Sections	Sept 2021	50% Design submissions have been completed for all three road contracts. These include the <ul style="list-style-type: none"> • Plan drawings • Cross sections • Cost Estimates • Design Memo The teams and road permit holders have approved all documents.
Gravel Production	Sept 2021	HGB has logged and readied Blenheim Pit for gravel production. RFP for contractor is ready to tender. <ul style="list-style-type: none"> - 5 pits - 7 Stockpile sites

COMPLETED MILESTONES	SCHEDULED DATE	STATUS TO OCTOBER 2022
3 Contract Designs, Tender Documents, and ready for Tendering	Dec 2021	- Contract 1 - 0 km to 26 km - Contract 2 - 26 km to 52 km - Contract 3 - 52 km to 76.6 km
YEAR 2022		
Seal Coat Contract, Tender Documents, and ready for Tendering	Jan 2022	Contract 0 km to 76.6 km
Tendering of 3 Road Contract Sections	Feb 2022	No Bidders
Retendering of 3 Road Contract Sections	Apr 2022	2 Bidders
Tendering Seal Coat Contract	Apr 2022	No Bidders
Tendered 3 Road Contract Sections	Apr 2022	Contracts signed May 2022
Construction begins on 3 Roads Contracts	June 2022	Construction started June 27, 2022

The table below shows the milestones to be completed in the coming months.

TO BE COMPLETED MILESTONES	SCHEDULED DATE	STATUS
Complete Gravel Production	Oct 2022	All Pits and Stockpiles complete
Complete Road Construction Contracts	Nov 2022 - Apr 2023	- Contract 1 - To be Completed Apr 2023 - Contract 2 - To be Completed Feb 2023 - Contract 3 - Completed Dec 2022
YEAR 2023		
Retendering Seal Coat and Paving Contract	Jan 2023	2 Bidders
Sign Seal Coat and Paving Contract Sections	Feb 2023	
Start Seal Coat and Paving Construction	Mar 2023	
Complete Road Gravel Construction	Apr 2023	
Complete Seal Coat and Paving Contract	Aug 2023	
Overall Project Close Out and Final Documentation	Sept 2023	

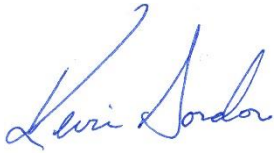
As of the date of this Report, HFN has expenditures for the project totaling \$22,859,676.79 (before GST), as follows:

#	Expenditure	Amount (before GST)
1.	Company (project and construction management, legal, communications, and signage)	\$2,860,492.15
2.	Design	\$1,441,450.30
3.	Construction (includes gravel production and road contracts)	\$18,757,645.89
4.	Bank Charges and Interest	-\$199,916.65
	<i>Total:</i>	\$22,859,676.79

Cynthia Rayner, Acting Executive Director
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The project is currently in the road construction phase and expected to wrap up this phase by the end of April 2023. The next Phase will be the contractor selection for the final seal coat and paved surface by end of August 2023. Completing the project by early September 2023.

Sincerely

A handwritten signature in blue ink that reads "Kevin Gordon". The signature is fluid and cursive, with the first name "Kevin" and last name "Gordon" clearly legible.

Kevin Gordon, ASCT
Project Manager

cc:
Cynthia Rayner, Acting Executive Director
Brad Johnson, HFN Executive Council Member
Jeremy Shelford, Legal Counsel