OUR VISION
The Huu-ay-aht envision a strong, self-governing and self-reliant Nation. ᇴiisaak, ᇴuuʔaaluk, and Hišuk ma ḋawak guide us as we work together to foster a safe, healthy and sustainable Nation; where our culture, language, spirituality and economy flourish.

OUR MISSION
Huu-ay-aht cultivates self-reliance for all Huu-ay-aht through economic opportunities, fostering citizen development, stewardship of Hahouthlee, and revitalizing language and culture programs for all Huu-ay-aht.

Five posts for a strong Huu-ay-aht

PEOPLE                          CHILDREN                                HOME                                  LAND

Our PEOPLE will be guided through self-determination to reach their fullest potential
Our CHILDREN will grow up safe, healthy and connected to our home and culture/values
Our HOME will be safe, healthy, appealing place where half of our people choose to live
Our LAND will provide sustainable wealth that respects Huu-ay-aht values of conservation
Our ECONOMY will operate sustainably, is the major employer in the region and the major source of revenue for the Nation

BY 2033

INFRASTRUCTURE CREATION AND RENEWAL
CONSERVATION OF NATURAL RESOURCES IN OUR HAHUUŁI
REVIVAL OF LANGUAGE AND CULTURE
CITIZEN DEVELOPMENT THROUGH EMPOWERMENT AND SUPPORT
BUILDING A STRONG ECONOMY
When we plan for the future, it is essential that we not lose track of the past. As your Tayii Ḥawīl, I see my biggest responsibility being taking care of citizens and our Ḥahuułi.

By honouring our three sacred principles of ṭiiisaak (Greater Respect), ṭuuʔałuk (Taking Care Of…), and Hišuk ma ḥawak (Everything is One), we ensure we are always working in a manner that will be in the best interests of our Nation and its citizens. I am proud of the Executive Council and Administration who worked so hard to create a budget that honours our values and sacred principles.

I am looking forward to a year where we honour our Ancient Spirit in order to nourish our Modern Minds. Our Ancient Spirit, Modern Mind must be our way of life, and I am glad to see it reflected in this year’s budget.

I am excited about the extra funds that have been set aside to focus on our Language and Culture. With only six fluent speakers within our Nation, it is clear that we must take the lead on this initiative and take steps to preserve our language. We always say language is a priority, but now it’s time to make it an action item for our Nation. Our goal must be to continue to increase the number of fluent and potential fluent speakers annually.

We will also be focusing on our culture and increasing opportunities to practise it with our citizens. We will continue to integrate the culture into everything we do. The best way to do this is through our youth, and I look forward to more programs designed to do just that.

We have a big task ahead of us, and our Nation will have a lot to look forward to if we remember to listen to our ancestors.

Sincerely,

Tayii Ḥawīl Xiišin (Derek Peters)
As a self-governing First Nation, the future is bright for Huu-ay-aht First Nations. It is our community that is driving us. As we present this budget to our citizens, we do so knowing that we engaged with them and included their input into all of the decisions we made.

When we sat down to discuss the budget, the question in my mind was “what does self-reliance mean to Huu-ay-aht?” The budget we passed in this year’s Legislature reflects just that. We are investing in the future so that we all have the ability to look after ourselves and depend less on the government.

I want people to see what we are doing and realize we are leading the way among First Nations. “I am proud to be Huuayaht!” If the people are not saying that, then we are not doing our job.

Executive Council continues to be committed to the Strategic Plan and have worked together with administration to develop programs and initiatives that will help us achieve it. We have also outlined a number of priorities for the coming year, including:

- Chip-seal the Bamfield-Alberni Road;
- Complete the implementation of the 30 recommendations from the Social Services Panel;
- Get Huu-ay-aht fishers fishing again;
- Secure an energy purchase agreement with BC Hydro for a Huu-ay-aht First Nations run-of the river project;
- Kwispaa LNG;
- Federal fiscal framework.

Reconciliation is the foundation for strong, healthy, and sustainable communities in B.C. Huu-ay-aht is committed to a common vision of reconciliation that supports mutual benefits, sustainability, and a bright future for everyone living on the west coast of Vancouver Island. Our Nation practises reconciliation every day, and our value of Ancient Spirit, Modern Mind serves as an affirmation of how we honour our teachings and responsibility to be stewards of our Hahuuli. This year our budget and goals reflect that strong commitment to reconciliation.

Sincerely,

Robert J. Dennis Sr.
INFRASTRUCTURE CREATION AND RENEWAL

Our HOME will be a safe, healthy, appealing place where half of our people choose to live

TOTAL $8,879,348

Major Projects

$3,000,000 FOR THE UPPER ANACLA SUBDIVISION

» This funding will be used for the completion of an 11-lot Upper Anacla Subdivision.
» The funds will cover an extension of the sewer to the lots, as well as the Huu-ay-aht First Nations Office and the House of Huu-ay-aht.
» Paving of Nookemus Road will also be covered by this budget item.

$2,732,000 FOR SEWER PROJECT

» The funding will pay to design and construct a new waste treatment facility on the Bamfield Marine Science Centre Campus.
» This is a multi-year project that is expected to be complete as of August 30, 2019.

$100,000 FOR A COMMUNITY PLAN

» This money is set aside to create a comprehensive community plan to develop a formal long-term growth strategy for infrastructure within the Nation.

$535,000 FOR IMPROVEMENTS

» These funds will be used for various capacity improvements including House of Huu-ay-aht upgrades, a public works yard, a quasit building, and moving and fixing of housing assets recently acquired at the Sarita sort.

Chip Seal Bamfield-Alberni Road

NO FUNDS HAVE BEEN BUDGETED TOWARD THIS ITEM

» Securing federal and provincial funding for this project is a priority for the Nation in 2018.

$1,500,000 FOR A SIX-PLEX

» The funding will go toward the design and construction of a multi-family residential building with six units.
» This building will go on one of the 11 lots in Upper Anacla.
» It is expected that construction will be complete by November 1, 2018.
   Citizens can stay up to date and fill out an application form to express interest in one of the units at Huuayaht.org/housing/.

TOTAL $8,879,348

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TOTAL $8,879,348
CONSERVATION OF NATURAL RESOURCES IN OUR ḪAHUUŁI

Our LAND will provide sustainable wealth that respects Huu-ay-aht values of conservation

TOTAL $1,731,933

$905,000 TO FULLY IMPLEMENT FISHERIES PROVISIONS IN THE TREATY

$105,000 TO TRAIN AND ENCOURAGE YOUNG CITIZENS TO FISH

“Give someone a fish, and they’ll have fish for a day. Teach someone to fish, they’ll have fish for life.”

The funds will help provide opportunities for youth and families to learn and participate in fishing and processing.

It is hoped we can inspire young citizens to become avid harvesters and to become the next generation of commercial fishers.

$500,000 TO ENHANCE THE NATION’S COMMERCIAL FISHING

This funding will ensure we are making best use of our commercial licences and aquaculture tenures.

It will allow us to make use of funds that were provided to us under Treaty specifically for purchasing commercial licences.

We will also examine and pursue possible opportunities for developing a “mosquito fleet” (aka licence splitting) to allow more of our harvesters to benefit from individual licences.

$160,000 TO CATCH 100% OF OUR DOMESTIC ALLOCATION

We currently do well with several species, but there is certainly room to improve.

The funds will help us carry out a number of strategies we will use to reach this goal. They are to:

• increase Catch Reporting to ensure we’re accounting for how citizens are contributing;
• increase Citizen Catch by fostering communal fishing and processing practices;
• seeking synergies with our commercial licence through dual fishing and other arrangements;
• increase use of trade and barter with other First Nations.
Community Services
$75,000 FOR LANGUAGE PROGRAM ACTIVITIES
» We have hired a language and history coordinator, whose role will ensure steps are being taken to preserve our language and record our history for future generations.
» Citizens will also be given an opportunity to get together to learn about their culture and share stories and experiences. Funding is in place for men’s and women’s groups.

$30,000 FOR CULTURE ACTIVITIES
» This funding will help offer opportunities to bring culture activities to major communities where Huu-ay-aht citizens live.
» There is an additional $13,000 to continue to support the Nananiiqsu (grandparents) meetings and activities.

Cultural Tourism and Kiixin
$718,766 TO DEVELOP CULTURAL TOURISM
» The flagship for this project will be the Kiixin tours.
» This program is a prime example of Huu-ay-aht’s Ancient Spirit, Modern Mind credo as it supports both revival of language and culture as well as building a strong economy.
  • **Vision:** Following the ways of our ancestors, the Huu-ay-aht will develop opportunities to share our intimate knowledge, traditions, values, history and culture with guests to our territory. We will also provide important training and employment opportunities for our people.
  • **Mission:** To provide a culturally rich and educational experience that engages a domestic and international audience of visitors to Bamfield while sharing the Huu-ay-aht history and values.
» The Kiixin project will carry out a number of additions to the trails, including a gazebo, outhouses, storage shed, and a dock.
» The marketing program for this project will highlight the amazing experience and share Huu-ay-aht’s culture, history, traditions, and language with people from around the world.
» Huu-ay-aht will promote and share its culture with four events this year in Bamfield.
Social Services Project Implementation

$975,000 TO IMPLEMENT THE PROGRAM

➤ The funding will go toward full implementation of the Social Services Project and the 30 recommendations in this fiscal year.

$37,000 FOR YOUTH

➤ In the coming year the youth council will be taking shape. This work will continue as the youth begin to develop their plans including a youth-focused community engagement session.

$104,000 MENTAL HEALTH AND WELLNESS

➤ Funding will help offer support to citizens when it comes to mental health and wellness.
➤ This will include substance-use treatment, full-time counsellor available on staff.

$200,000 LEGAL AIDE

➤ Families working with the Ministry of Children and Family Development to offer them access to legal aid services.

$50,000 PATIENT TRAVEL TOP-UP FUNDS

➤ This money is intended to offer extra support for those citizens who are traveling for medical appointments.

$21,600 FOR HOME DELIVERY OF HA-SHILTH-SA TO EVERY HUU-AY-AHT HOME

Elders Program

$200,000 FOR AN ANACLA ELDERS SUPPORT PROGRAM

➤ This program is designed to ensure safety to Anacla Elders who are at risk of isolation by providing them with a variety of supports.
➤ Funding will include support from a registered healthcare aide if required and an elder helper.
➤ Money will also be put aside for woodstove conversions and other practical needs that are identified.

Education, Trades, and Employment and Training

$909,332 TO SUPPORT CITIZENS IN THEIR PATH TO EDUCATION, TRADES, & EMPLOYMENT & TRAINING

➤ This is an overall increase of $350,000 to the secondary, post-secondary, and training budgets.
  • $250,000 for living allowance so we can support more students to be successful
  • $40,000 for student school supplies
  • $22,000 to perform student/career assessments

$ 277,355 TO PREPARE STUDENTS FOR LNG OPPORTUNITIES

➤ Kwispaa LNG will offer a number of opportunities in the future. In order to have our citizens ready to take advantage of this funding, we are investing in them now.
➤ This program will cover all aspects of getting Citizens employment ready and prepared for jobs at all stages and levels of the Kwispaa LNG project.
Kwispa LNG Project

$230,000 FOR BUSINESS OPPORTUNITIES

» These funds are allocated to ensure Huu-ay-aht takes advantage of all business and contracting opportunities related to the Kwispa LNG project.

» The working group assigned to this project will look at all phases of the LNG project, including development, construction, and operations.

Other Opportunities

$172,995 FOR LEVERAGING FUNDING OPPORTUNITIES

» These funds are allocated to develop and implement a strategy designed to take full advantage of the array of funding sources made available by various levels of government and their agencies.

» The working group assigned to this project intends to build the government’s internal capabilities to create a sophisticated and structured approach to accessing the millions and billions of dollars of available government funding.
Economic Development

$3,100,000 FOR A SELF-RELIANCE INVESTMENT FUND

» This fund is available for economic projects that meet a minimum annual return on investment.
» Potential projects could be from any area of the Economic Development Plan, for instance, the Sarita River Hydroelectric project.

$500,000 FOR ECONOMIC DEVELOPMENT OPPORTUNITIES

» This funding will be used to implement and research the opportunities listed in the Economic Development Plan.
» This includes a $50,000 Citizen Development Fund, where Citizen entrepreneurs can apply for up to $5,000 in grants.

The development of the Kii̱x̱in project and cultural tourism also contributes significantly to building a strong economy. This project complements our other tourism assets in the Bamfield area and is a key piece in developing the overall tourism ecosystem.
### HUU-AY-AHT First Nations

**Spending by Department and Total for 2018/19**

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<tr>
<th>Department</th>
<th>Spending (2018/19)</th>
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<tbody>
<tr>
<td>Department of Infrastructure</td>
<td>$1,014,847</td>
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<td>Economic Development Department</td>
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<td>Department of Finance and Administration</td>
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<td>Capital Budget</td>
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<td><strong>Total Expenditures</strong></td>
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**Revenue**

- **Self-generated** $13,893,156
- **Annual Government Funding** $5,996,255
- **Total Revenue** $19,889,411

**Capital & One Time Funding**

- **One Time Funding** $1,045,372
- **HST Distribution & Surplus Carry Forward** $7,977,054
- **Total Capital & One Time Funding** $9,022,426

**Total Revenue + Capital Funding** $28,911,837
Anacla Government Office
170 Nookemus Rd, Anacla, BC V0R 1B0
Phone: 1.888.644.4555 / 250.728.3414

Port Alberni Government Office
4644 Adelaide Street, Port Alberni, BC V9Y 6N4
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