

HUU-AY-AHT FIRST NATIONS



BUDGET ACT, 2011

The Huu-ay-aht Legislature enacts this law to establish spending authority and borrowing authority for the fiscal year beginning April 1, 2011.

REGISTRY OF LAWS CERTIFICATION

I certify that the *Budget Act, 2011* passed Third Reading in the Legislature on:

April 1, 2011



Chief Councillor Robert Dennis Sr.

Certified True Copy

I certify that the *Budget Act, 2011* is enacted as law on:

April 1, 2011



Ta'yii Hawilth Derek Peters

I certify that the *Budget Act, 2011* came into force on:

April 1, 2011



Law Clerk Connie Waddell

BUDGET ACT, 2011

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Note to Reader

The *Budget Act, 2011* establishes the authority of government to spend money from April 1, 2011 to March 31, 2012. A Budget Act is required by the *Financial Administration Act* each fiscal year.

Government may only spend money if it has spending authority. Part 1 of this Act, General Operating Fund, sets out the budget line items that provide spending authority for government from the general operating fund. Part 2, the Wealth Management Fund, sets out the amount of funds that may be spent from the Wealth Management Fund. Part 3 sets out the authorized capital spending of government for the 2011 – 2012 fiscal year. Finally, Part 4 sets out the authorized borrowings of government for the 2011 – 2012 fiscal year.

The Legislature enacts as follows:

PART 1 – GENERAL OPERATING FUND

General operating fund spending authority

- 1 Spending from the general operating fund from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
1	Government	To provide for the structure of government, including costs of the Legislature, Executive Council, Ha'wiih Council, People's Assembly, auditor, committees of Council, the tribunal and elections	\$802 080
2	Finance and Government Services	To provide the administrative services needed to support government operations, including the Executive Director, financial, records management and human resource services, treaty implementation, the Comprehensive Community Plan, support staff, operation of the treaty office and contribution to the Nuuchah-nulth Economic Development Corporation	\$1 241 408
3	Human Services	To provide programs supporting Huu-ay-aht citizens, including community health services, social services, youth services, cultural programs, communications and language services, childcare services, education services and contributions to the Nanaiiqsu Society	\$1 085 859
4	Lands and Natural Resources	For management of government lands and natural resources, including management of fisheries, forest harvesting and other uses of the land base, identification and protection of cultural sites and acquisition and distribution of cultural food	\$578 897

No.	Budget Line Item Name	Purpose	Amount
5	Public Works and Capital Infrastructure	For management of public works and capital infrastructure, including maintenance of capital infrastructure, provision of residential services in the Anacla community, and operation of the House of Huu-ay-aht and the multi-use building	\$356 562
6	Depreciation	To allow for depreciation expense related to capital assets	\$450 000
7	Contingencies and New Programs	To provide for expenditure or spending incurred for the purposes of other budget line items that are in excess of the amounts authorized by the budget line item spending authorities or statutory spending authorities. It also provides funding for new programs created after the beginning of the fiscal year and for natural disasters, emergency relief and the assistance of those in need as the result of an event that was not expected or where the timing of the event was not known in advance	\$300 000
Total General Operating Fund Spending Authority			\$4 814 806

PART 2 – INVESTED WEALTH FUND

Invested Wealth Fund spending authority

- 2 Spending from the Invested Wealth Fund from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
8	Fund Management	For management of the investments of the Invested Wealth Fund	\$40 000
9	Transfer to General Operating Fund	For transferring money to the general operating fund to support government operations	\$465 000

No.	Budget Line Item Name	Purpose	Amount
	Total Invested Wealth Fund Spending Authority		\$505 000
	Total Consolidated Government Fund Spending Authority		\$5 319 806

PART 3 – CAPITAL SPENDING

Capital spending authority

- 3 Spending for capital purposes from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

No.	Budget Line Item Name	Purpose	Amount
10	Administration Capital	For capital items needed to deliver government services, including computer and communications equipment, office furniture, upgrade of infrastructure at Anacla, equipment to maintain the community, fire truck storage, building removal, and upgrade of House of Huu-ay-aht	\$315 966
11	Upper Anacla Sub-Division	To develop a sub-division at Upper Anacla, with \$1 250 000 of the cost offset by contributions from the Government of Canada, for a net capital cost to government of \$750 000.	\$2 000 000
12	Sewer Treatment Plan	To develop a sewer treatment plan, with \$1 750 000 of the cost offset by contributions from the Government of Canada, for a net capital cost to government of \$2 250 000.	\$4 000 000
	Total Capital Spending Authority		\$6 315 966

PART 4 – BORROWING**Borrowing authority**

- 4** Borrowing from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each borrowing authority item in the following table:

No.	Borrowing Authority Item Name	Purpose	Amount
B1	General Purpose Borrowing	For borrowing to meet the need for cash that may arise from time to time related to expenditure, capital spending or investment in the HUU-ay-aht Development Corporation	\$2 000 000

Commencement

- 5** This Act comes into force on the date of its enactment by the Legislature.