The Huu-ay-aht Legislature enacts this law to establish spending authority and borrowing authority for the fiscal year beginning April 1, 2011.
REGISTRY OF LAWS CERTIFICATION

I certify that the Budget Act, 2011 passed Third Reading in the Legislature on:

April 1, 2011

[Signature]
Chief Councillor Robert Dennis Sr.

Certified True Copy

I certify that the Budget Act, 2011 is enacted as law on:

April 1, 2011

[Signature]
Ta'yiis Hawilth Derek Peters

I certify that the Budget Act, 2011 came into force on:

April 1, 2011

[Signature]
Law Clerk Connie Waddell
REGISTRY OF LAWS CERTIFICATION

I certify that the Budget Act, 2012 passed Third Reading in the Legislature on:

March 30, 2012

Chief Councillor Jeff Cook

I certify that the Budget Act, 2012 is enacted as law on:

March 30, 2012

Ta’iyii Hawilth Derek Peters

I certify that the Budget Act, 2012 came into force on:

March 30, 2012

Deborah Smith for
Law Clerk Connie Waddell
BUDGET ACT, 2011

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Note to Reader

The Budget Act, 2011 establishes the authority of government to spend money from April 1, 2011 to March 31, 2012. A Budget Act is required by the Financial Administration Act each fiscal year.

Government may only spend money if it has spending authority. Part 1 of this Act, General Operating Fund, sets out the budget line items that provide spending authority for government from the general operating fund. Part 2, the Wealth Management Fund, sets out the amount of funds that may be spent from the Wealth Management Fund. Part 3 sets out the authorized capital spending of government for the 2011 – 2012 fiscal year. Finally, Part 4 sets out the authorized borrowings of government for the 2011 – 2012 fiscal year.
The Legislature enacts as follows:

**PART 1 – GENERAL OPERATING FUND**

**General operating fund spending authority**

1. Spending from the general operating fund from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

<table>
<thead>
<tr>
<th>No.</th>
<th>Budget Line Item Name</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Government</td>
<td>To provide for the structure of government, including costs of the Legislature, Executive Council, Ha’wiih Council, People’s Assembly, auditor, committees of Council, the tribunal and elections</td>
<td>$802,080</td>
</tr>
<tr>
<td>2</td>
<td>Finance and Government Services</td>
<td>To provide the administrative services needed to support government operations, including the Executive Director, financial, records management and human resource services, treaty implementation, the Comprehensive Community Plan, support staff, operation of the treaty office and contribution to the Nuu-chah-nulth Economic Development Corporation</td>
<td>$1,241,408</td>
</tr>
<tr>
<td>3</td>
<td>Human Services</td>
<td>To provide programs supporting Huu-ay-aht citizens, including community health services, social services, youth services, cultural programs, communications and language services, childcare services, education services and contributions to the Nananiqsu Society</td>
<td>$1,085,859</td>
</tr>
<tr>
<td>4</td>
<td>Lands and Natural Resources</td>
<td>For management of government lands and natural resources, including management of fisheries, forest harvesting and other uses of the land base, identification and protection of cultural sites and acquisition and distribution of cultural food</td>
<td>$578,897</td>
</tr>
</tbody>
</table>
### Part 2 – Invested Wealth Fund

**Invested Wealth Fund spending authority**

Spending from the Invested Wealth Fund from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

<table>
<thead>
<tr>
<th>No.</th>
<th>Budget Line Item Name</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Fund Management</td>
<td>For management of the investments of the Invested Wealth Fund</td>
<td>$40 000</td>
</tr>
</tbody>
</table>

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1. HFNA 1/2012, s. 7(a)
2. HFNA 1/2012, s. 7(b)
<table>
<thead>
<tr>
<th>No.</th>
<th>Budget Line Item Name</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Transfer to General Operating Fund</td>
<td>For transferring money to the general operating fund to support government operations</td>
<td>$465 000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Invested Wealth Fund Spending Authority</strong></td>
<td></td>
<td><strong>$505 000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Total Consolidated Government Fund Spending Authority</strong></td>
<td></td>
<td><strong>$6 319 806</strong></td>
</tr>
</tbody>
</table>

HFNA 1/2012, s. 8

**PART 3 – CAPITAL SPENDING**

*Capital spending authority*

3 Spending for capital purposes from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each budget line item in the following table:

<table>
<thead>
<tr>
<th>No.</th>
<th>Budget Line Item Name</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Administration Capital</td>
<td>For capital items needed to deliver government services, including computer and communications equipment, office furniture, upgrade of infrastructure at Anacla, equipment to maintain the community, fire truck storage, building removal, and upgrade of House of Huu-ay-aht</td>
<td>$315 966</td>
</tr>
<tr>
<td>11</td>
<td>Upper Anacla Sub-Division</td>
<td>To develop a sub-division at Upper Anacla, with $1 250 000 of the cost offset by contributions from the Government of Canada, for a net capital cost to government of $750 000.</td>
<td>$2 000 000</td>
</tr>
<tr>
<td>12</td>
<td>Sewer Treatment Plan</td>
<td>To develop a sewer treatment plan, with $1 750 000 of the cost offset by contributions from the Government of Canada, for a net capital cost to government of $2 250 000.</td>
<td>$4 000 000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Capital Spending Authority</strong></td>
<td></td>
<td><strong>$6 315 966</strong></td>
</tr>
</tbody>
</table>
PART 4 – BORROWING

Borrowing authority

4 Borrowing from April 1, 2011 to March 31, 2012 is authorized for the purpose and amount shown in the same row as each borrowing authority item in the following table:

<table>
<thead>
<tr>
<th>No.</th>
<th>Borrowing Authority Item Name</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B1</td>
<td>General Purpose Borrowing</td>
<td>For borrowing to meet the need for cash that may arise from time to time related to expenditure, capital spending or investment in the Huu-ay-aht Development Corporation</td>
<td>$2 000 000</td>
</tr>
</tbody>
</table>

Commencement

5 This Act comes into force on the date of its enactment by the Legislature.